



2017



Family Promise[®]
of Santa Clarita Valley

24820 Orchard Village Rd, Ste A, #391
Santa Clarita, CA 91355

ANNUAL
REPORT

DEAR SUPPORTER:

2017 was a year full of transitions and staff turn-around at Family Promise. Our Executive Director of 6 years, Chris Najarro left to work at Bridge To Home. We thank Chris, our former case managers and interns, our support and host congregations, sponsors, donors, and hundreds of volunteers for their dedicated services to serve even more homeless families.

I couldn't ask for a better day to start at Family Promise than on the Saturday of Box City 2017. Hundreds of children, youth, adults, parents, youth directors, pastors and rabbis, congregations, organizations, and volunteers made this our best fundraiser to date. Thank you for advocating for and supporting our families.

On behalf of our Board of Directors, thank you for the countless meals, donations, volunteer hours, and financial support which we continually receive.

This is the difference we made together in 2017:

- 30-90 day program:
15 families (17 adults & 31 children)
- In-kind donations, shopping, furniture:
73 families (101 Adults & 142 children)
- Hotel Voucher program:
22 families (38 adults & 42 kids)

Never doubt that your time, donation, and funds cannot make a real difference!

WITH DEEPEST GRATITUDE FOR YOUR GENEROUS SUPPORT,

Roché Vermaak

REV. DR. ROCHÉ VERMAAK, PH.D., EXECUTIVE DIRECTOR

THE NUMBERS

HOUSING PROGRAM

18 Families Served 59 Individuals:
[24 Adults 35 Minor Children]
55 Day Average Stay

SUPPORTIVE SERVICE PROGRAM

75 households Served 285 Individuals:
[117 Adults 168 Minor Children]

EMERGENCY MOTEL SHELTER PROGRAM

22 Households 80 Individuals:
[38 Adults 42 Minor Children]

FAMILY PROMISE STAFF

Dr. Roché Vermaak *Executive Director*
Chris Najarro *Former Executive Director*
Yarely Guevara *Former Case Manager*
Diana Ovando-Lopez *Case Manager*
Spencer Vicente *Former Program Assistant*
Kathy Brown *Congregational Liaison*
George Figueroa *Network Driver*
Ken Elliott *Network Driver*
Jeanett Carillo *Intern*
Jackie Sanchez *Intern*

HOST CONGREGATIONS

Bouquet Canyon Church
Congregation Beth Shalom
First Presbyterian Church of Newhall
His Way Community Church
NorthPark Community Church
North Oaks Church of Christ
Santa Clarita United Methodist Church
Santa Clarita Seventh Day Adventist Church
St. Kateri Tekakwitha Catholic Parish
St. Stephen's Episcopal Church
Temple Beth Ami
Valencia United Methodist Church

SUPPORT CONGREGATIONS

Friendly Valley Community United Methodist Church
Our Lady of Perpetual Help Catholic Church
St. Clare's Roman Catholic Church
Unitarian Universalist Church of Santa Clarita Valley



4,380 BEDS
PROVIDED



10,600 MEALS
PROVIDED



650+ VOLUNTEERS



24,000+ VOLUNTEER
HOURS WORKED



920 INTERN
HOURS

BOARD OF DIRECTORS

Laurie Ender Board President **New 2018:**
Mike Barber Vice President Bryan George
Dee Dee Jacobson Secretary Jeff Meyer
Diane McGrory Treasurer Steve Spiker
Amber Alexander Rev. Mike Stevenson
Katie Hill
Rev. Melissa MacKinnon
Jerrid McKenna
Walter McKinney
Greg Meza
Lance O'Keefe
Rabbi Mark Blazer *retired*
Stephenie Freeman *retired*
Brittany Houston *retired*
Elizabeth Rydall *retired*

CONGREGATIONAL DONORS

Bethlehem Lutheran Church and School
Christ Lutheran Church
First Presbyterian Church of Newhall
Real Life Church
Northpark Community Church
St. Clare of Assisi Roman Catholic Church
Saint Kateri Tekekwitha Catholic Church
Santa Clarita United Methodist Church
Valencia United Methodist Church
Unitarian Universalist Church of Santa Clarita

FAMILY PROMISE

provides overnight lodging, meals, and hospitality to homeless families, 365 days a year. We host up to 14 people in our program, between 3-4 families from 30-90 days. This service is offered through our unique partnership with local host and support congregations that host our families, and provide dinner and breakfast.

We provide clinical case management to parents that include personal counseling, developing a plan tailored to their specific needs, find or improve their employment, and find bridge or permanent housing. We connect children to social services and to school to provide for specific educational needs.

Supportive Service Program The need of homeless families contacting us for support is far larger than the people in our program. Thus, we give supplies, clothing, and furniture, and making referrals to other agencies that can help. More than 45 families/150 people enjoyed unlimited shopping at our December Holiday Shopping event.



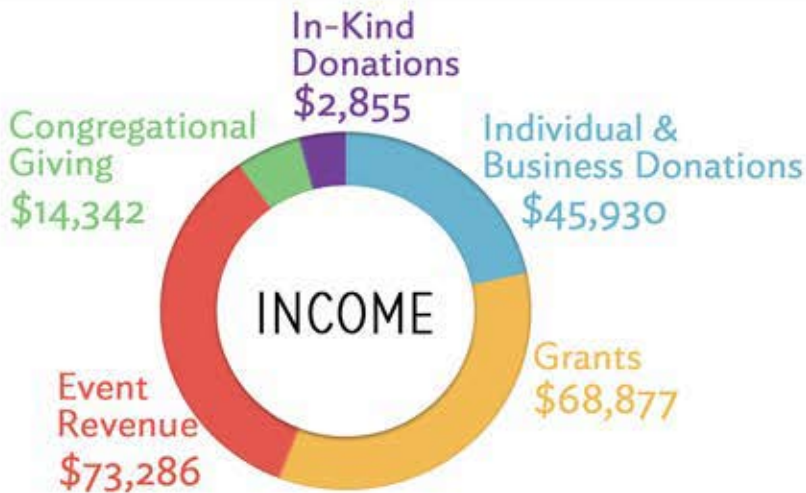
GOALS FOR 2018

After 7 years of establish our program, we are ready for the growth and expansion of our programs phase.

- 1). Find a new Resource Center. We have to move before May 31 and are looking at every option to find a space to continue to provide administrative and clinical case management to families.
- 2). Find a home or mobile home to assist families with bridge housing for 2-6 months while they save up funds for permanent housing.
- 3). Provide case management to our former families to provide assistance with job and/or housing support.
- 4). Launch an outreach program with our 5 School districts to address the needs of over 700 school age homeless children and their families through community support.
- 5) Create a weekend volunteer program with families at the Resource Center.
- 6). Expand our host and support congregations and involve volunteers from the community.
- 7). Create more opportunities and events for the community to donate supplies and services to homeless families.

WE'VE MOVED! 24820 ORCHARD VILLAGE RD, STE A, #391 SANTA CLARITA, CA 91355

FINANCIALS



TOTAL REVENUE \$ 205,410
 TOTAL IN-KIND DONATIONS* \$830,000

TOTAL EXPENSE \$171,645
 PROFIT FROM OPERATIONS \$33,765

*In-kind donations include: volunteer hours and services, nightly beds, meals, and in-kind goods.

FOUNDATION & GRANT SUPPORT

- City of Santa Clarita CDBG \$28,000
- The Edelstein Foundation \$25,000
- Kiwanis Cal-Nev-Ha Foundation \$12,426
- Henry Mayo Newhall Foundation \$10,000
- Woodward Charitable Trust \$5,000
- Walt Disney Company Foundation \$5,000

CLUB 365

- | | |
|--------------------|-------------------|
| Amber Alexander | Chris Ender |
| Robin Binnie | Laurie Ender |
| Edward Bolden | Stephenie Freeman |
| Terry & Larry Comp | Cindy Marks |
| Davis Ender | Sabrina Utter |

DONORS

\$10,000-

- Anonymous
- Clark, Connie & Ken
- Ender, Laurie & Chris
- Leao-Martin, Mary
- Valencia United Methodist Church

\$1,000-\$2,499

- Bank of Santa Clarita
- Barber, Anne & Mike
- Behrens, Robert
- Christ Lutheran Church
- Citarella, Jerry
- City of Santa Clarita
- Comp, Larry & Terry
- Curtis Family Trust
- Dal Soglio & Martens LLP
- Fasthouse LLC
- HRD Aero Systems
- Infinity Wealth Management
- Kalos Sthenos Crossfit
- MacDonald, Gina
- Princess Cruises
- Rogers, Carmen & Richard
- SOS Entertainment
- St. Clare of Assisi Roman Catholic Church

\$500-\$999

- Allsman, Shirley
- APECS Asia-Pacific Engineering Consulting
- Bethlehem Lutheran Church
- Blansfield, Melissa & Dirk
- Bouquet Canyon Church
- Devitt, John
- Facey Medical Group
- First Presbyterian Church of Newhall
- GEM Mortgage
- Howard, Brad
- Lindquist, Kristen & Yancy
- Sain, Randy
- Silsbee, Beverly
- Status Not Quo
- Stern, Kory, Sreden & Morgan
- Studio Services Inc
- The Luechtefeld Group at Morgan Stanley
- The Sanctuary Church
- Valencia Air
- Valencia Production Partners

\$5,000-\$9,999

- Henry Mayo Newhall Memorial Hospital
- Williams Homes

\$2,500-\$4,999

- Curtis, Michael & Kathy
- Global Prep Academy
- LTC Performance
- Marks, Cindy & Dirk
- Meyer, Melanie & Jeff

IN-KIND CORPORATE DONORS

- | | |
|------------------------------|----------------------|
| Gothic Landscape | Marston's Restaurant |
| Jerry & Kathleen McCarty DJs | SOS Entertainment |
| KISS: Keep It Self Storage | |

MEDIA SPONSORS

- | | |
|----------------|---------------------------|
| Elite Magazine | Magazine of Santa Clarita |
| KHTS 1220 AM | The Signal |