



Family Promise[®]
of Santa Clarita Valley
ANNUAL REPORT

2016



**ACCOMPLISHMENTS • FINANCIALS
PROGRAMMING • DONORS**

*Thanks to Family Promise
I became a new woman
with dreams and goals.*

MAGGIE, FORMER GUEST

DEAR FRIENDS:

With every passing year, we take a moment to look back on our accomplishments as well as our challenges while evaluating where we've been and where we are going. In doing so, we stand fulfilled and grateful of our collective achievement and all that we overcame in 2016.

As homelessness and housing prices continue to rise, causing distress to families and individuals throughout Los Angeles County and the Santa Clarita Valley, we are more than proud to have successfully served more children, families, and individuals than ever before. But the fight continues.

Family Promise pledges to continue to combat this distressing issue through advocacy, supportive services, shelter and—ultimately—housing. As we seek to provide more effective and a more evidence-

based response, we move forward in 2017 ready and excited about the changes and efforts taking place at Family Promise...and we hope you are, too!

Jointly with our Board, I would like to genuinely thank you for your invaluable support and service to our families and organization in the past. And, as always, we hope and look forward to making a difference with you throughout the year as we continue working to restore the hope and future of children and families experiencing homelessness in our community.

WITH DEEPEST GRATITUDE FOR YOUR GENEROUS SUPPORT,

CHRIS NAJARRO, EXECUTIVE DIRECTOR *Chris*

THANK YOU TO OUR CLUB 365 MEMBERS

Andel Engineering Co.
Robert & Robin Binnie
Larry Comp

Terry Comp
Anna & Peter Stonefield
Teresa & David Van Name

Chris & Laurie Ender
Davis Ender
Greg & Josephine Meza

Dee Dee Jacobson
Kenny & Amber Alexander
Nancy Taylor

2016 BY THE NUMBERS

HOUSING PROGRAM

19 FAMILIES SERVED 63 INDIVIDUALS
25 ADULTS 38 MINOR CHILDREN
81 DAY AVERAGE STAY

SUPPORTIVE SERVICE PROGRAM

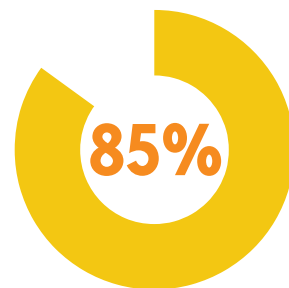
25 HOUSEHOLDS SERVED 84 INDIVIDUALS
40 ADULTS 44 MINOR CHILDREN

EMERGENCY MOTEL SHELTER PROGRAM

15 HOUSEHOLDS 47 INDIVIDUALS 24 ADULTS 23 MINOR CHILDREN

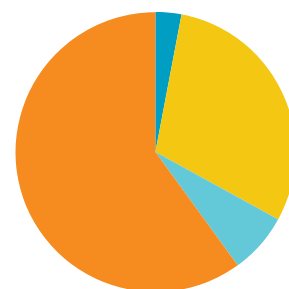
PETSMART PROMISE PETSHOTEL PROGRAM 2 DOGS

3,502 BEDS PROVIDED
10,500 MEALS PROVIDED
600+ VOLUNTEERS
23,500+ VOLUNTEER HOURS WORKED



85%

FAMILIES GRADUATED SUCCESSFULLY



FAMILY PROMISE STAFF

Chris Najarro *Executive Director*
Yarely Guevara *Case Manager*
Spencer Vicente *Program Assistant*
George Figueroa *Network Driver*
Misty Salazar *Network Driver*

BOARD OF DIRECTORS

Laurie Ender *President*
Mike Barber *Vice President*
Brittany Houston *Treasurer*
Dee Dee Jacobson *Secretary*
Amber Alexander
Rabbi Mike Barber
Jerrid McKenna
Melissa MacKinnon
Greg Meza
Elizabeth Rydall

HOST CONGREGATIONS

Bouquet Canyon Church
Congregation Beth Shalom
First Presbyterian Church of Newhall
His Way Community Church
NorthPark Community Church
North Oaks Church of Christ
Santa Clarita United Methodist Church
Santa Clarita Seventh Day Adventist Church
St. Kateri Tekakwitha Catholic Parish
St. Stephen's Episcopal Church
Temple Beth Ami
Valencia United Methodist

CONGREGATIONAL DONORS

Bethlehem Lutheran Church and School
Christ Lutheran Church
First Presbyterian Church of Newhall
Real Life Church
Northpark Community Church
St. Clare of Assisi Roman Catholic Church
Saint Kateri Tekekwitha Catholic Church
Santa Clarita United Methodist Church
Valencia United Methodist Church
Unitarian Universalist Church of Santa Clarita
Friendly Valley Community United Methodist Church
Our Lady of Perpetual Help Catholic Church
St. Clare's Roman Catholic Church
Unitarian Universalist Church of Santa Clarita Valley

SUPPORT CONGREGATIONS

FINANCIALS

FOUNDATION SUPPORT

Harold Edelstein Charitable Foundation \$30,000

Woodward Charitable Trust \$7,000

PJ's Place (Mary Ryan) \$3,500

PRIVATE DONORS

\$2000+	Mike & Anne Barber	\$500-1000	Shirley Allsman
	Larry & Terry Comp		Victoria Kubasak
	Michael & Kathy Curtis		Melissa Null
	Chris & Laurie Ender		Lisa Rapo
	Cathleen Taff		Beverly Silsbee
\$1000-2000	Robert Behrens	David & Jenifer Stradling	
	Lore Blanchard	Teresa & David van Name	
	Jacky Dilfer	Joan Wishard	
	Gina MacDonald		
	Richard & Carmen Rogers		

CORPORATE DONORS

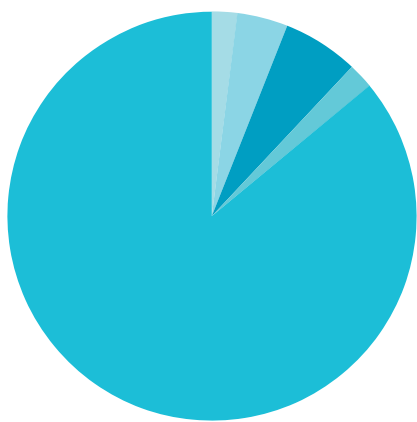
APECS Asia-Pacific Engineering Consulting	Make-up Designory (MUD)
Bank of Santa Clarita	Matilda Jane
BenefitRFP	Millenia Enterprises
Bike & Build	MJ Tank Lines
Bongiovanni Ins & Fins Services	'N style
Bowman High School	Realty Executives Valencia
Catholic Women Organization	Red Hearts Club of SCV
City of Santa Clarita	Premier Financial Search
Corporate Strategies, Inc.	Princess Cruises
Dal Soglio, Robin	Saenger Associates
Facey Medical Group	Santa Clarita Emblem Club
Fasthouse LLC	Status Not Quo
GEM Mortgage	Stern, Kory, Sreden & Morgan
G. Saenger & Company	United Records Management Inc.
Henry Mayo Newhall Memorial Hospital	Valencia Business Association
Infinity Wealth Management	Williams Homes
LTC Performance	
The Luechtefeld Group at Morgan Stanley	

IN-KIND CORPORATE DONORS

SOS Entertainment	Gothic Landscape
Newhall Ice	DJ Ever Ed-E

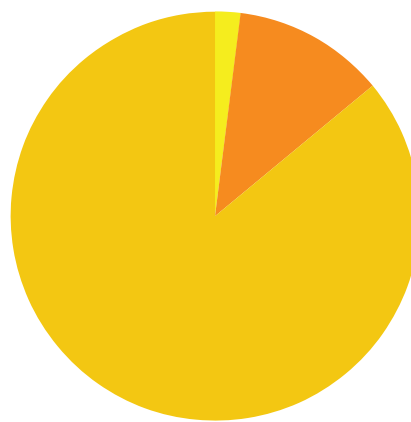
MEDIA SPONSORS

KHTS 1220 AM	The Signal
KSNQ FM	



INCOME

Individual Donations	\$ 24,881.73
Grants	\$ 40,500.00
Event Revenue	\$ 84,377.93
Congregational Giving	\$ 24,649.76
In-Kind Donations	\$800,054.50
TOTAL REVENUE AND IN-KIND DONATIONS*	\$969,634.66



EXPENSES

General & Administrative	\$ 22,013.82
Direct Program Expense	\$148,636.06
In-Kind Expense	\$800,054.50
TOTAL EXPENSE	\$970,704.38
PROFIT (LOSS) FROM OPERATIONS	(\$1,069.72)

*In-kind donations include: volunteer hours and services, nightly beds, meals, and in-kind goods.

...at Family Promise I met people who would normally not gather, join for a greater cause to help people like me who don't have a village or family support.

MARI, FORMER GUEST

Family Promise[®]
of Santa Clarita Valley
18565 Soledad Canyon Road #133
Canyon Country, CA 91351

FAMILY PROMISE provides overnight lodging, meals and hospitality to homeless families around the clock, 365 days a year. This service is offered through our unique partnership with twenty-one local congregations of different faiths, eleven of which open their doors to our guest families for one week each quarter of the year. Because of the generosity of the congregations and a support case of several hundred dedicated volunteers, we are able to serve up to four guest families at a time.

In addition to the basic needs covered by the program, each family receives additional support during the day at our Resource Center in Canyon Country. Adult family members receive intensive personal counseling, developing a plan tailored to their specific needs, which includes employment and financial counseling, resume preparation, welfare advocacy, and the like.

Supportive Service Program While we are not able to assist every family or individual in need in the SCV, we are able to provide supportive services outside of our basic program to those in need. Our support takes several forms, including: supplying hygiene items, clothing, and furniture, and

making referrals to other agencies that can help.

In 2016, we were able to continue to help families pay for childcare costs so that our adult guests could attend necessary meetings, scheduled job interviews, and go to work. We hosted two shopping days where low-income residents of Santa Clarita were able to shop our donation center, located at our Resource Center, for free. Additionally, we were able to secure funds to provide up to three days of emergency motel shelter to local individuals and families via paid hotel nights.

GOALS FOR 2017 Throughout Los Angeles County, including our community of Santa Clarita Valley, we continue to struggle with the growing homelessness crisis. In response, Family Promise of SCV has been working diligently to develop programs to appropriately and effectively combat the issue, locally. We are excited to announce that this summer we will be welcoming our first families into our own transitional housing program. We truly believe that by expanding our program in this capacity, our organization will effectively be working towards combatting the issue of family homelessness in Santa Clarita Valley. We are looking forward to the next phase of our organization and the lives we will be affecting.