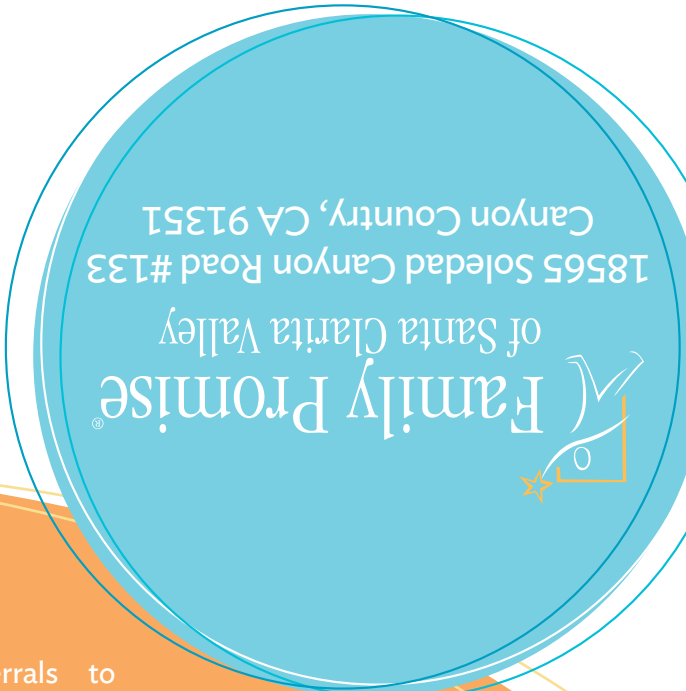




This is a wonderful program that I benefited greatly from. I appreciate what Family Promise did for me. Thank you so much.

JOSEPHINE, FORMER GUEST



FAMILY PROMISE provides over-night lodging, meals and hospitality to homeless families around the clock, 365 days a year. This service is offered through our unique partnership with twenty-one local congregations of different faiths, eleven of which open their doors to our guest families for one week each quarter of the year. Because of the generosity of the congregations and a support case of several hundred dedicated volunteers, we are able to serve up to four guest families at a time.

In addition to the basic needs covered by the program, each family receives additional support during the day at our Resource Center in Canyon Country. Adult family members receive intensive personal counseling, developing a plan tailored to their specific needs, which includes employment and financial counseling, resume preparation, welfare advocacy, and the like.

Supportive Service Program While we are not able to assist every family or individual in need in the SCV, we are able to provide supportive services outside of our basic program to those in need. Our support takes several forms, including: supplying hygiene items, clothing, and furniture, and

making referrals to other agencies that can help.

In 2015, we were able to continue to help families pay for childcare costs so that our adult guests could attend necessary meetings, scheduled job interviews, and go to work. We hosted two shopping days where low-income residents of Santa Clarita were able to shop our donation center, located at our Resource Center, for free. Additionally, we were able to secure funds to provide up to 3 days of emergency motel shelter to local individuals and families via paid hotel nights.

GOALS FOR 2016 As we continue to see an increase in homelessness throughout Los Angeles County and specifically our community of Santa Clarita Valley, now more than ever, Family Promise of SCV is committed to fulfilling our goal of securing a transitional housing program to house local families for up to 6 months. We continue to believe that adding this housing component to our organization will truly assist in effectively combatting the issue of family homelessness and make a true lasting difference.

While a program of this type requires many hours of development, we are happy to say that we are in beginning stages of its formation with a goal to have it completed by the end of 2016.



ACCOMPLISHMENTS • FINANCIALS PROGRAMMING • DONORS

It was a lifesaving program and I don't know what we would have done without it.

MADELINE, FORMER GUEST

DEAR FRIENDS:

Every year we take the time to reflect on the year we leave behind and look forward to the year ahead of us. We take the time to delicately examine the ups and downs, the accomplishments and challenges, and we hope and plan to make the following year a bigger and better one. And, while we are truly proud of the difference we made in 2015, we know more is yet to be done in 2016.

As the issue of homelessness continues to grow, Family Promise hopes to do the same and we hope to do it with you. More than ever, we ask you to continue to support Family Promise as we move toward larger goals and as we prepare to

celebrate 5 years combating the multifaceted issue of family homelessness in the Santa Clarita Valley.

As an organization, the work we do could not be carried out without you—our congregations, volunteers and donors and because of that, the Board and I thank you greatly for your service in 2015! We look forward to working with you to provide children and families compassionate care and hope in 2016.

With deepest gratitude for your generous support,

CHRIS NAJARRO, EXECUTIVE DIRECTOR

THANK YOU TO OUR CLUB 365 MEMBERS

Robbin & Robert Binnie
Larry Comp
Terry Comp

Dee Dee Jacobson
James & Ann Mang
Joe & Gail Morgan

2015 BY THE NUMBERS

HOUSING PROGRAM

13 FAMILIES SERVED 43 INDIVIDUALS
18 ADULTS 25 MINOR CHILDREN
80 DAY AVERAGE STAY

SUPPORTIVE SERVICE PROGRAM

40 FAMILIES/INDIVIDUALS SERVED

EMERGENCY MOTEL SHELTER PROGRAM

9 FAMILIES 11 ADULTS 27 MINOR CHILDREN 2 SINGLE INDIVIDUALS

PETSMART PROMISE PETHOTEL PROGRAM

3 CATS 3 DOGS

3,072 BEDS PROVIDED
9,216 MEALS PROVIDED
600+ VOLUNTEERS
23,000+ VOLUNTEER HOURS WORKED

FAMILY PROMISE STAFF

Chris Najarro *Executive Director*
Yarely Guevara *Case Manager*
Spencer Vicente *Program Assistant*
George Figueroa *Network Driver*
Guillermo Ortega *Network Driver*

HOST CONGREGATIONS

Bouquet Canyon Church
 Congregation Beth Shalom
 First Presbyterian Church of Newhall
 NorthPark Community Church
 North Oaks Church of Christ
 Santa Clarita United Methodist Church
 Santa Clarita Seventh Day Adventist Church
 St. Kateri Tekakwitha Catholic Church
 St. Stephen's Episcopal Church
 Temple Beth Ami
 Valencia United Methodist

IN-KIND CORPORATE DONORS

BOARD OF DIRECTORS

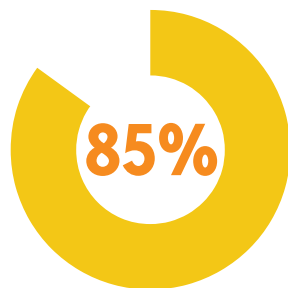
Laurie Ender *President*
Mike Barber *Vice President*
Brittany Houston *Treasurer*
Dee Dee Jacobson *Secretary*
Amber Alexander
Rabbi Mark Blazer

Jerrid McKenna
Greg Meza
Bill Miranda
Maribel Rodriguez
Elizabeth Rydall
Reverend David Vernon

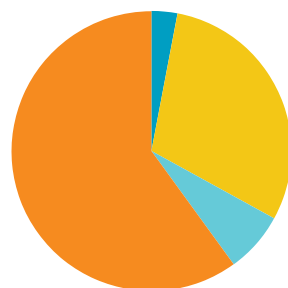
SUPPORT CONGREGATIONS

Christ Lutheran Church
 Bethlehem Lutheran Church
 Friendly Valley Community United Methodist Church
 His Way Community Church
 Our Lady of Perpetual Help Catholic Church
 Real Life Church
 St. Clare Roman Catholic Church
 Unitarian Universalist Church of Santa Clarita

DJ Ever Ed-E
 J & J Imprints, Inc.
 KHTS 1220 AM
 KISS (Keep It Self Storage)
 Rent-a-bin
 The Signal
 SnapShotBox.com
 Studios Services
 Waste Management Services, Inc.



FAMILIES GRADUATED SUCCESSFULLY



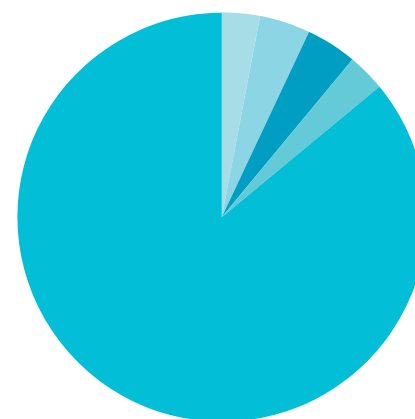
FINANCIALS

LARGE PRIVATE DONORS

Amber Alexander
 Larry & Terry Comp
 Chris & Laurie Ender
 Dee Dee Jacobson
 Doug and Kate Lessard
 Randy & Mitzi Moberg
 Oscar Najarro Jr.
 OLPH Tea Bags
 Richard & Carmen Rodgers
 Elizabeth Rydall
 Beverly Silsbee
 Doris Silsbee

CONGREGATIONAL SUPPORT

Bethlehem Lutheran Church
 Bouquet Canyon Church
 Christ Lutheran Church
 First Presbyterian Church of Newhall
 Newhall Church of the Nazarene
 North Oaks Church of Christ
 Real Life Church
 Santa Clarita United Methodist
 St. Clare of Assisi Roman Catholic Church
 St. Kateri Tekakwitha Catholic Church
 Temple Beth Ami
 Valencia United Methodist Church



INCOME

Individual Donations ● \$ 17,784.19
Grants ● \$ 48,600.00
Event Revenue ● \$ 59,670.60
Congregational Giving ● \$ 15,754.33
In-Kind Donations ● \$746,799.46

TOTAL REVENUE AND IN-KIND DONATIONS* \$888,608.58

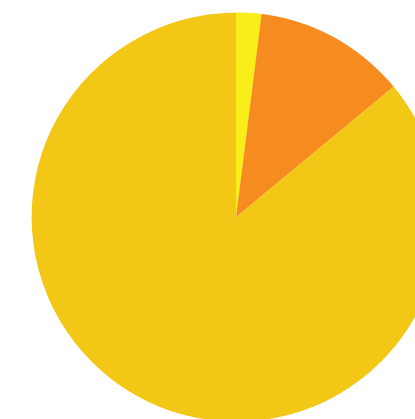
*In-kind donations include: volunteer hours and services, nightly beds, meals, and in-kind goods.

FOUNDATION SUPPORT

The Edelstein Foundation \$22,500
 The Weingart Foundation \$12,500
 Woodward Charitable Trust \$7,500
 City of Santa Clarita \$5,000
 Aealas Foundation \$500
 Newhall Rotary Community Foundation \$500
 The Walt Disney Company Foundation \$100

CORPORATE DONORS

Albert Einstein Academy
 APECS Asia-Pacific Engineering Consulting
 Bank of Santa Clarita
 Brookfield Homes/Five Knolls
 City of Santa Clarita
 Corporate Strategies, Inc.
 Dal Soglio & Martens LLP
 Dr. David Tanner
 Fasthouse
 Global Prep Academy
 Good People Casting
 Gothic Landscape
 Infinity Wealth Management
 LBW Insurance Services
 The Luechtefeld Group at Morgan Stanley
 LTC Performance Strategies, Inc.
 N' Style
 Princess Cruises
 SMCTL-Americas
 Status Not Quo
 Stern, Kory, Sreden & Morgan
 United Records Management
 Wilbur Curtis Company, Inc.
 Williams Homes



EXPENSES

General & Administrative ● \$ 19,795.84
Direct Program Expense ● \$127,584.10
In-Kind Expense ● \$746,799.46

TOTAL EXPENSE \$894,179.40

PROFIT (LOSS) FROM OPERATIONS (\$5,570.82)